

**Community Benefits Program Report
FY 2009**

Amount of Under Compensated Care:

from Medicaid for services provided because payments were limited	8,194,909
from patients for services provided because of inability to pay	<u>362,209</u>
	\$8,557,118

Health Professional Education Provided

Discipline	Number of Students	Number of Staff Hours
Dentistry	44	352
Gerontology	24	2.5
Medicine	104	3,138
Nursing	199	11,292
Nursing Assistant Certification	47	1,253
Nurse Practitioner	5	442
Occupational Therapy	2	192
Physical Therapy	4	384
Social Work	4	340
Speech Therapy	2	480
Total	435	17,875.5

Education for Professional Organizations

Organization/Topic	Number of People	Number of Staff Hours
Alzheimer's Association, CT Chapter: "Comfort at End of Life"	125	9.75
CAADC: Community Education	28	5.5
CAHCH: Hospice Advanced Beneficiary Notice	30	3
CAHCH: Quality Assurance SIG	25	3
Home Care Services at Jewish Family Services (JCC Campus): "Healthy Eating for Older Adults"	15	4
River Ridge of Avon ALSA Staff: "Transfer Technique & Tips"	7	2
Saint Raphael's Hospital Dept. of Medicine: Bedside Skills for Care of Geriatric Patient's	50	18
Senior Symposium '09: Education program for pharmacists and nurses	600	27
UCONN Dental Students: "Developing Interviewing Skills with Older Patients"	40	4
Total	920	76.25

Student Education Programs

School	Number of Students	Number of Staff Hours
Blue Hills Civic Association Summer Youth Program	2	150
Conard High School: Benefits of Volunteer Service	36	2
Michael D. Fox School: "Mentoring Minds - Holiday Gifts"	52	24
Michael D. Fox School: "Mentoring Minds - Thanksgiving Gifts"	21	4
St. Helena's RC Church: 9th Grade Students - Better Interfaith Understanding	20	3
Summer '09 Youth Volunteer	35	270
West Hartford High Schools: CPR Skills Validation	7	2
Total	173	455

Health Screenings

Screening	Number of People	Number of Staff Hours
Medication Screening	4	1
Blood Pressure	59	23
Flu Shot Clinics	280	15
Total	343	39

Professional Advisory

Organization	Number of Staff Hours
AAHSA Board Conference Call	2
AAHSA Board	32
AAHSA Board Meeting	64
AAHSA / CMS	3
AAHSA Leadership Forum	27
AAHSA Quality First Task Force	10
Advancing Excellence in Nursing Homes Steering Committee	7.5
ALFA Legislative Fly-In Day	19
CAADC – President	100
CHA Board	10
CT Association Home Care & Hospice Board Member	4
CT Coalition on Mental Health and Aging	5.5
Home and Community Health Professional Advisory Committee	2
Qualidigm Board	10
VNHSC	40
Total	336

Fundraising and Donations

Organization	Money Raised	Number of Staff Hours
Alzheimer's Association Memory Walk	\$1,700.00	35
Walk Against Hunger	\$3,400.00	102
Happy Helpers: Turkey Raffle for West Hartford Food Bank	\$465.00	15
HHC Kosher Food Drive for Jewish Family Services	\$148.00 plus 10 bags	3
"Turkey and a \$20" Food Drive for FoodShare, Inc.	\$577.00 plus 12 bags and 1 box	5
Employee Assistance	\$500.00	
Calendar Donation to Envelope Anyone?		1
Immanuel House Thanksgiving Celebration		15
South Park Inn: 18 Mattresses & 2 End Tables		.5
3 Angels: 2 Mattresses & Bags of Thermal Blankets		.5
New England Assistive Technology: 3 Wheelchairs, 1 Mat Table, 1 Hoyer Power Pivot, Bed Rails		1.0
Salvation Army: Clothing, Books and Shelving Unit)		1.0
Total	\$6,790.00	179

Community Education Programs

Topic	Number of People Served	Number of Staff Hours
Aging and Exercise	20	.5
Alzheimer's Association Support Group	25	12
Caregiver Series 1, 2, and 3	8	4
Caregiver Support Group	28	44
Creative Bereavement Support Group	14	35
Dementia Treatment Updates	20	8
Diseases of Aging	40	14
Fall Prevention	111	4.5
For Health, For Life: Public Access TV	22,000	30
Healthy Seniors Value Health: City of Hartford Senior Health Fair	312	109
Humor as a Coping Strategy	17	6
Judaism & Christianity, Overlap and Differences	35	4
Living Well CT Radio Show	Unknown	15
Moving Within & Outside Your Home	8	8
Skin Care	190	34.5
Update on Alzheimer's and Other Dementia's	15	7
Use It or Lose It: Cognitive Fitness for Everyone	63	8
West Hartford Elder Health Broadcast	Unknown	4
Total	23,000	347.50

Miscellaneous Services

Organization	Number of Staff Hours
Medical Ministry Trip to Honduras	280
Yahad High School Mailing	8
Green Committee – Energy Fair	128.50
Energy Medicine	89
World Alzheimer’s Day	63
My Sister’s Place: Baking for a Cause	3
Total	571.50

A total of 280 flu shots were given free of charge to staff and volunteers.

Cost of FY 2009 Community Benefit Program:

Under Compensated Care from Medicaid:	\$8,194,909.00
Under Compensated Care from patients:	362,209.00
19,495.75 staff hours	729,866.97
Goods and Supplies	18,964.00
Administration cost	<u>13,828.00</u>
	\$9,319,776.90
Energy Fair Vendors Fees	- 175.00
UCONN School of Medicine Grant	- <u>175,000.00</u>
Total Cost	\$9,144,601.90